

EV21006 - myDEQ FY21 (ITAC Recommendation)

1 message

Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>

Wed, Sep 9, 2020 at 2:08 PM

To: Misael Cabrera <cabrera.misael@azdeq.gov>

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Director Cabrera,

In response to the project Investment Justification (PIJ) for the “myDEQ FY21” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to increase the number of online services available in the myDEQ program for the regulated community to remain compliant with State and Federal regulations.

The PIJ implies funding is available from Base Budget in the amount of \$1,290,000.00 for the total estimated five-year lifecycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	1,290.0	0.0	0.0	0.0	0.0	1,290.0
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	1,290.0	0.0	0.0	0.0	0.0	1,290.0

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The PIJ is scheduled to be **reviewed by ITAC in the September 16, 2020** meeting. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, The Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Regards,

Irene Robayo
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